

CERTIFICATE

CEM #15

State of Kansas
Special District
2011

To the Clerk of Rooks County, State of Kansas

We, the undersigned, officers of

Cemetery #15

2011

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	3,272	1,600	,608
Debt Service	10-113				
Totals	xxxxxxxxxx		3,272	1,600	,608
Budget Summary		0			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	Yes	

Assisted by: _____

Address: _____

County Clerk's Use Only

2,632,900

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: July 12, 2010
Anthony Mui
County Clerk Deputy

Charles A. Nichol

Governing Body

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>1,000</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,000</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	327
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	4,624
5b. Personal Property 2009	- _____	4,205
5c. Increase in Personal Property (5a minus 5b)	+ _____	419
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:		<u>3,545</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>4,291</u>
8. Total Estimated Valuation July, 1, 2010	<u>2,635,911</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,631,620</u>
10. Factor for Increase (7 divided by 9)		<u>0.00163</u>
11. Amount of Increase (10 times 3)	+ \$	<u>2</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>1,002</u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>1,002</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery #15
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2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	1,000	14	1	4	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,000	14	1	4	0

County Treas MVT Estimate

14

County Treas RVT Estimate

1

County Treas 16/20 M Vehicle Tax Estimate

4

County Treas Slider Estimate

0

MVT Factor 0.01400

RVT Factor 0.00100

16/20M Factor 0.00400

Slider Factor 0.00000

Cemetery #15
Rooks County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total:				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
None							
Total				0	0	0	0

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,654	1,747	1,653
Receipts:			
Ad Valorem Tax	993	1,000	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	8		
Motor Vehicle Tax	12	9	14
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	5	6	4
LAVTR		0	0
Slider		0	0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,019	1,016	19
Resources Available:	2,673	2,763	1,672
Expenditures:			
Operations	175		750
Mowing	650	360	750
Insurance	100	250	750
Repairs		250	750
Equipment		250	272
Neighborhood Revitalization Rebate	1		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	926	1,110	3,272
Unencumbered Cash Balance Dec 31	1,747	1,653	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	2,576	1,110	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Cemetery #15
Rooks County

will meet on August 17, 2010 at 10:00 am at Rooks County Commissioner's room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Charles Nichol's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	926	0.397	1,110	0.512	3,272	1,600	0.607
Debt Service							
Totals	926	0.397	1,110	0.512	3,272	1,600	0.607
Less: Transfers	0		0		0		
Net Expenditures	926		1,110		3,272		
Total Tax Levied	1,000		1,000		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,521,680		2,071,791		2,635,911		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Charles A. Nichol
Clerk

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Cemetery #15

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2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	1,000	0.379	0
Debt Service			
TOTAL	1,000	0.379	0

2010 July 1 Valuation: 2,635,911

Valuation Factor: 2,635.911

Neighborhood Revitalization Subj to Rebate: 678

Neighborhood Revitalization factor: 0.678

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2010-1

A resolution expressing the property taxation policy of the Board of Cemetery #15 District with respect to financing the 2011 annual budget for Cemetery #15, Rooks County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Cemetery #15 district budget exceed the amount levied to finance the 2010 Cemetery #15 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Cemetery #15 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Cemetery #15 that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Cemetery #15 budget as defined above.

Adopted this 12 day of July, 2010 by the Cemetery #15 District Board, Rooks County, Kansas.

Cemetery #15 District Board

Charles A. Michael
, Chair/President

, Member

, Member

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(Attach a signed copy to the budget)